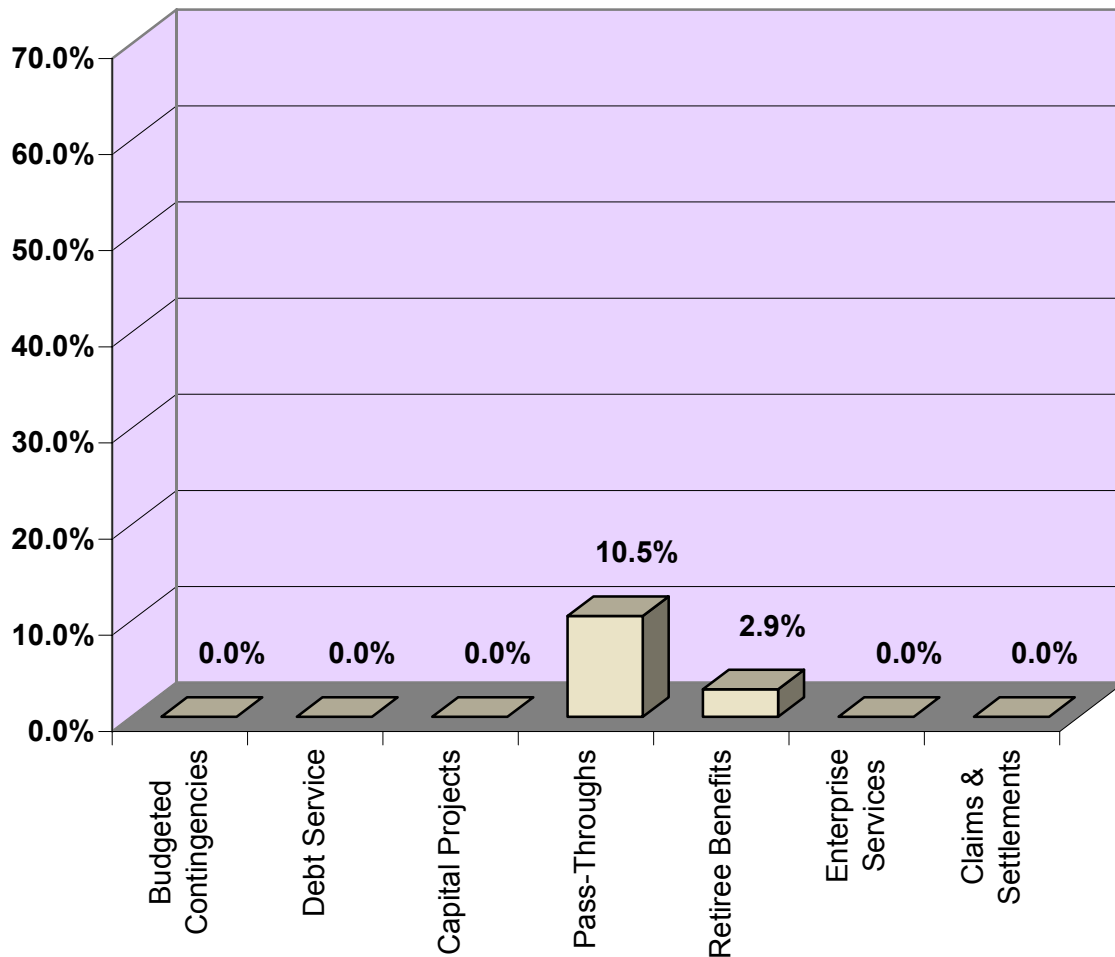


Tiverton School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 2,085	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,691,823	\$1,291	10.5%
Retiree Benefits & Other	\$736,441	\$353	2.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	-\$2,457	-\$1	0.0%
Other Commitments Expenditures	\$3,425,806	\$1,643	13.3%
Total District Expenditures	\$25,707,898	\$12,330	100.0%